

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2024
Current Dates: 5/1/2024 - 5/31/2024
Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,461.09	\$3,152.50	2	39,757.31	\$76,137.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	26,170.00	\$62,579.05	63	96,835.00	\$230,444.32	162	\$904,434.01	25.48%
A2b - Residential Conservation Services (RCS)	0.00	\$5,062.10	23	0.00	\$19,642.10	88	\$107,536.00	18.27%
A2c - Residential Retail	-23,532.60	\$26,562.66	37	-37,527.84	\$192,993.95	194	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,072.43	9	0.00	\$130,644.47	42	\$0.00	0.00%
Res Subtotal	4,098.49	\$133,428.74	134.00	99,064.47	\$649,861.84	499	\$1,011,970.01	
Res % of Total	13.82%	87.95%	82.21%	29.37%	59.23%	84.58%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,643.00	\$4,289.10	9	36,187.34	\$203,571.09	45	\$374,515.57	54.36%
IE Subtotal	4,643.00	\$4,289.10	9.00	36,187.34	\$203,571.09	45	\$374,515.57	
IE % of Total	15.66%	2.83%	5.52%	10.73%	18.56%	7.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$861.75	1	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,984.32	\$8,475.11	7	150,373.20	\$226,120.04	19	\$496,638.47	45.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$204.20	1	0.00	\$204.20	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,927.84	\$4,449.35	11	51,669.81	\$15,665.22	24	\$0.00	0.00%
C&I Subtotal	20,912.16	\$13,990.41	20.00	202,043.01	\$243,688.21	46	\$496,638.47	
C&I % of Total	70.52%	9.22%	12.27%	59.90%	22.21%	7.80%	26.37%	
Total	29,653.65	\$151,708.25	163	337,294.82	\$1,097,121.14	590	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.